



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,567,173.68	\$125,404.84	\$3,692,578.52	\$125,404.84	\$123,426.95	\$3,567,173.68
Sindicatura	\$1,846,776.95	\$124,788.84	\$1,971,565.79	\$127,593.95	\$124,375.37	\$1,843,971.84
Regiduría	\$1,958,406.88	\$173,942.41	\$2,132,349.29	\$174,742.41	\$169,811.98	\$1,957,606.88
Secretaría del ayuntamiento	\$1,962,669.43	\$124,977.69	\$2,087,647.12	\$123,840.69	\$120,648.38	\$1,963,806.43
Organo de Control Interno	\$641,995.44	\$45,538.28	\$687,533.72	\$45,538.28	\$44,300.62	\$641,995.44
Presidente Municipal	\$7,502,640.78	\$725,292.54	\$8,227,933.32	\$726,967.54	\$722,271.62	\$7,500,965.78
Desarrollo Económico	\$3,531,708.99	\$-688,411.28	\$2,843,297.71	\$11,588.72	\$11,255.42	\$2,831,708.99
Desarrollo social	\$32,722,678.57	\$926,625.32	\$33,649,303.89	\$964,178.81	\$941,699.22	\$32,685,125.08
Servicio Público de Tránsito	\$12,695.72	-	\$12,695.72	-	-	\$12,695.72
Dirección de Obras Públicas	\$67,232,377.07	\$3,146,748.07	\$70,379,125.14	\$1,831,807.64	\$1,823,799.05	\$68,547,317.50
Policía Municipal Preventiva	\$3,670,869.81	\$9,994.96	\$3,680,864.77	\$258,536.44	\$258,536.44	\$3,422,328.33
Tesorería	\$10,453,622.82	\$452,657.94	\$10,906,280.76	\$468,670.65	\$459,004.75	\$10,437,610.11
Total del Gasto	\$135,103,616.14	\$5,167,559.61	\$140,271,175.75	\$4,358,869.97	\$4,799,129.80	\$135,412,305.78



ING. WILMAN MONJE MORALES
Presidente-Municipal

[Signature]
H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021

PROFA. ROSA MARIA ORTEGA GONZALEZ
Sindico

[Signature]
H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021

C. ROSALIA GARCIA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

TESORERIA