

GUTIERREZ ZAMORA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$64,740,404.94	\$4,163,493.93	\$68,903,898.87	\$15,183,805.37	\$15,123,612.05	\$53,720,093.50
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,819,625.68	\$2,321,893.14	\$5,141,518.82	\$2,522,084.36	\$2,520,198.36	\$2,619,434.46
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,956,618.88	\$173,942.41	\$2,130,561.29	\$526,272.62	\$521,342.19	\$1,604,288.67
1.1.4 Secretaría del ayuntamiento	\$1,962,669.43	\$129,520.69	\$2,092,190.12	\$423,054.01	\$419,889.05	\$1,669,136.11
1.1.5 Organos de Control Interno	\$641,995.44	\$45,798.28	\$687,793.72	\$141,029.84	\$139,792.18	\$546,763.88
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,215,761.70	\$729,083.54	\$5,944,845.24	\$1,441,986.56	\$1,437,275.56	\$4,502,858.68
1.2.2 Desarrollo Económico	\$3,531,708.99	-\$680,455.27	\$2,851,253.72	\$42,722.17	\$42,388.87	\$2,808,531.55
1.2.3 Desarrollo social	\$23,813,188.57	\$1,027,426.60	\$24,840,615.17	\$5,828,434.40	\$5,805,673.24	\$19,012,180.77
1.2.4 Servicio Público de Tránsito	\$12,695.72	\$0.00	\$12,695.72	\$0.00	\$0.00	\$12,695.72
1.2.5 Dirección de Obras Públicas	\$13,016,947.87	-\$203,110.19	\$12,813,837.68	\$2,362,072.60	\$2,353,864.90	\$10,451,765.08
1.2.6 Policía Municipal Preventiva	\$229,119.81	\$9,994.96	\$239,114.77	\$21,406.49	\$21,406.49	\$217,708.28
1.2.7 Tesorería	\$9,703,622.82	\$484,610.93	\$10,188,233.75	\$1,482,583.80	\$1,472,915.34	\$8,705,649.95
II. Gasto Etiquetado	\$70,363,211.20	\$11,938,022.89	\$82,301,234.09	\$17,388,832.65	\$17,388,832.65	\$64,912,401.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$747,548.00	-\$40,000.00	\$707,548.00	\$278,400.00	\$278,400.00	\$429,148.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$1,788.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$14,487.30	\$14,487.30	\$14,487.30	\$14,487.30	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,286,879.08	\$2,049.00	\$2,288,928.08	\$74,463.90	\$74,463.90	\$2,214,464.18
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,909,490.00	\$5,529.00	\$8,915,019.00	\$1,755,783.00	\$1,755,783.00	\$7,159,236.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$54,215,429.20	\$11,955,888.59	\$66,171,317.79	\$14,505,160.96	\$14,505,160.96	\$51,666,156.83
1.2.6 Policía Municipal Preventiva	\$3,441,750.00	\$0.00	\$3,441,750.00	\$726,879.62	\$726,879.62	\$2,714,870.38
1.2.7 Tesorería	\$750,000.00	\$0.00	\$750,000.00	\$32,694.87	\$32,694.87	\$717,305.13
III. Total de Egreso	\$135,103,616.14	\$16,101,516.82	\$151,205,132.96	\$32,572,638.02	\$32,512,444.70	\$118,632,494.94




 ING. WILMAN MONJE MORALES
 Presidente Municipal
 H. AYUNTAMIENTO CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021

 C. ROSALÍA GARCÍA GUERRERO
 Regidor


 PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
 Síndico

 L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero
 H. AYUNTAMIENTO CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
 TESORERIA