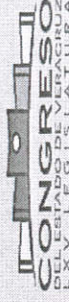




GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,567,173.68	\$2,281,893.14	\$5,849,066.82	\$2,800,484.36	\$2,798,598.36	\$3,048,582.46
Sindicatura	\$1,846,776.95	\$124,857.84	\$1,971,634.79	\$393,121.52	\$389,828.87	\$1,578,513.27
Regiduría	\$1,958,406.88	\$173,942.41	\$2,132,349.29	\$526,272.62	\$521,342.19	\$1,606,076.67
Secretaría del ayuntamiento	\$1,962,669.43	\$144,007.99	\$2,106,677.42	\$437,541.31	\$434,376.35	\$1,669,136.11
Organo de Control Interno	\$641,995.44	\$45,798.28	\$687,793.72	\$141,029.84	\$139,792.18	\$546,763.88
Presidente Municipal	\$7,502,640.78	\$731,132.54	\$8,233,773.32	\$1,516,450.46	\$1,511,739.46	\$6,717,322.86
Desarrollo Económico	\$3,531,708.99	\$-680,455.27	\$2,851,253.72	\$42,722.17	\$42,388.87	\$2,808,531.55
Desarrollo social	\$32,722,678.57	\$1,032,955.60	\$33,755,634.17	\$7,584,217.40	\$7,561,456.24	\$26,171,416.77
Servicio Público de Tránsito	\$12,695.72	\$-	\$12,695.72	\$-	\$-	\$12,695.72
Dirección de Obras Públicas	\$67,232,377.07	\$11,752,778.40	\$78,985,155.47	\$16,867,233.56	\$16,859,025.86	\$62,117,921.91
Policía Municipal Preventiva	\$3,670,869.81	\$9,994.96	\$3,680,864.77	\$748,286.11	\$748,286.11	\$2,932,578.66
Tesorería	\$10,453,622.82	\$484,610.93	\$10,938,233.75	\$1,515,278.67	\$1,505,610.21	\$9,422,955.08
Total del Gasto	\$135,103,616.14	\$16,101,516.82	\$151,205,132.96	\$32,572,638.02	\$32,512,444.70	\$118,632,494.94



ING. WILMAN MONJE MORALES
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
SIGMAVER
2018 - 2021
PRESIDENCIA

PROFA. ROSA MARIA ORTEGA GONZALEZ
Síndico

H. AYUNTAMIENTO CONSTITUCIONAL
SIGMAVER
2018 - 2021
TESORERIA

C. ROSALIA GARCIA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero