



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$74,456,238.32	\$6,072,798.26	\$80,529,036.58	\$63,137,727.65	\$63,025,238.90	\$17,391,308.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,611,232.63	\$1,703,901.29	\$7,315,133.92	\$6,061,228.37	\$6,058,104.92	\$1,253,905.55
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,571,210.22	\$37,280.41	\$2,608,490.63	\$1,946,226.18	\$1,939,962.06	\$662,264.45
1.1.4 Secretaría del ayuntamiento	\$2,803,677.48	-\$102,276.58	\$2,701,400.90	\$2,065,013.81	\$2,058,019.37	\$636,387.09
1.1.5 Organismo de Control Interno	\$754,751.07	\$357,640.66	\$1,112,391.73	\$970,815.03	\$968,949.54	\$141,576.70
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,759,878.51	-\$1,046,108.02	\$6,713,770.49	\$4,026,632.62	\$4,018,306.82	\$2,687,137.87
1.2.2 Desarrollo Económico	\$3,528,243.66	-\$148,844.45	\$3,379,399.21	\$2,961,856.53	\$2,961,356.57	\$417,542.68
1.2.3 Desarrollo social	\$28,834,444.15	-\$249,156.12	\$28,585,288.03	\$24,780,656.45	\$24,736,741.89	\$3,804,631.58
1.2.4 Servicio Público de Tránsito	\$213,324.66	-\$120,000.00	\$93,324.66	\$0.00	\$0.00	\$93,324.66
1.2.5 Dirección de Obras Públicas	\$9,185,172.83	\$5,070,294.81	\$14,255,467.64	\$9,492,635.40	\$9,476,492.01	\$4,762,832.24
1.2.6 Policía Municipal Preventiva	\$177,500.00	-\$62,002.98	\$115,497.02	\$89,695.93	\$89,695.93	\$25,801.09
1.2.7 Tesorería	\$10,778,387.81	\$305,669.21	\$11,084,057.02	\$8,988,751.31	\$8,968,695.11	\$2,095,305.71
II. Gasto Etiquetado	\$62,695,847.03	\$9,673,526.56	\$72,369,373.59	\$62,318,364.38	\$62,318,364.38	\$10,051,009.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$471,548.00	\$1,395,546.96	\$1,867,094.96	\$1,867,094.96	\$1,867,094.96	\$0.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	-\$1,788.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$26,982.00	\$6,147.72	\$33,129.72	\$33,129.72	\$33,129.72	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,111,512.00	\$2,286,849.43	\$3,398,361.43	\$1,913,432.43	\$1,913,432.43	\$1,484,929.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,078,761.00	\$1,693,520.84	\$9,772,281.84	\$9,772,281.82	\$9,772,281.82	\$0.02
1.2.4 Servicio Público de Tránsito	\$0.00	\$804,045.00	\$804,045.00	\$804,045.00	\$804,045.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,232,374.03	\$2,210,023.37	\$50,442,397.40	\$41,880,418.23	\$41,880,418.23	\$8,561,979.17
1.2.6 Policía Municipal Preventiva	\$3,836,788.00	\$281,713.86	\$4,118,501.86	\$4,114,400.84	\$4,114,400.84	\$4,101.02
1.2.7 Tesorería	\$800,000.00	\$1,091,038.01	\$1,891,038.01	\$1,891,038.01	\$1,891,038.01	\$0.00
III. Total de Egreso	\$137,152,085.35	\$15,746,324.82	\$152,898,410.17	\$125,456,092.03	\$125,343,603.28	\$27,442,318.14



ING. WILMAN MONJE MORALES
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
Síndico

C. ROSALÍA GARCÍA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
TESORERIA