



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$3,099,448.25	\$9,182,228.88	\$7,928,323.33	\$7,925,199.88	\$1,253,905.55
Sindicatura	\$2,374,509.30	\$232,829.40	\$2,607,338.70	\$1,796,739.39	\$1,791,438.05	\$810,599.31
Regiduría	\$2,572,998.22	\$35,492.41	\$2,608,490.63	\$1,946,226.18	\$1,939,962.06	\$662,264.45
Secretaría del ayuntamiento	\$2,830,659.48	\$-96,128.86	\$2,734,530.62	\$2,098,143.53	\$2,091,149.09	\$636,387.09
Organo de Control Interno	\$754,751.07	\$357,640.66	\$1,112,391.73	\$970,815.03	\$968,949.54	\$141,576.70
Presidente Municipal	\$8,871,390.51	\$1,240,741.41	\$10,112,131.92	\$5,940,065.05	\$5,931,739.25	\$4,172,066.87
Desarrollo Económico	\$3,528,243.66	\$-148,844.45	\$3,379,399.21	\$2,961,856.53	\$2,961,356.57	\$417,542.68
Desarrollo social	\$36,913,205.15	\$1,444,364.72	\$38,357,569.87	\$34,552,938.27	\$34,509,023.71	\$3,804,631.60
Servicio Público de Tránsito	\$213,324.66	\$684,045.00	\$897,369.66	\$804,045.00	\$804,045.00	\$93,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$7,280,318.18	\$64,697,865.04	\$51,373,053.63	\$51,356,910.24	\$13,324,811.41
Policía Municipal Preventiva	\$4,014,288.00	\$219,710.88	\$4,233,998.88	\$4,204,096.77	\$4,204,096.77	\$29,902.11
Tesorería	\$11,578,387.81	\$1,396,707.22	\$12,975,095.03	\$10,879,789.32	\$10,859,733.12	\$2,095,305.71
Total del Gasto	\$137,152,982.25	\$15,746,324.82	\$152,899,410.17	\$125,456,092.03	\$125,343,603.28	\$27,442,318.14



ING. WILMAN MONJE MORALES
 Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
 Síndico

C. ROSALVA GARCÍA GUERRERO
 Regidor

L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero

