

del 1 de enero al 30 de noviembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$2,867,900.06	\$8,950,680.69	\$7,401,070.79	\$7,396,694.09	\$1,549,609.90
Sindicatura	\$2,374,509.30	\$267,182.04	\$2,641,691.34	\$1,580,750.47	\$1,574,474.37	\$1,060,940.87
Regiduría	\$2,572,998.22	\$81,481.37	\$2,654,479.59	\$1,726,350.30	\$1,717,998.14	\$928,129.29
Secretaría del ayuntamiento	\$2,830,659.48	\$-20,835.89	\$2,809,823.59	\$1,789,625.40	\$1,781,691.55	\$1,020,198.19
Organo de Control Interno	\$754,751.07	\$451,627.68	\$1,206,378.75	\$901,682.20	\$899,206.88	\$304,696.55
Presidente Municipal	\$8,871,390.51	\$1,412,351.95	\$10,283,742.46	\$5,247,398.94	\$5,237,706.65	\$5,036,343.52
Desarrollo Económico	\$3,528,243.66	\$-104,400.53	\$3,423,843.13	\$2,944,691.33	\$2,944,024.73	\$479,151.80
Desarrollo social	\$36,913,205.15	\$-141,079.44	\$36,772,125.71	\$30,435,736.39	\$30,383,728.35	\$6,336,389.32
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	\$804,045.00	\$804,045.00	\$213,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$4,579,698.09	\$61,997,244.95	\$48,635,266.14	\$48,616,120.16	\$13,361,978.81
Policía Municipal Preventiva	\$4,014,288.00	\$268,703.05	\$4,282,991.05	\$3,729,489.99	\$3,729,489.99	\$553,501.06
Tesorería	\$11,578,387.81	\$1,849,032.60	\$13,427,420.41	\$9,595,350.73	\$9,572,243.20	\$3,832,069.68
Total del Gasto	\$137,152,085.35	\$12,315,705.98	\$149,467,791.33	\$114,791,457.68	\$114,657,423.11	\$34,676,333.65



ING. WILMAN MONDE-MORALES
 Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZALEZ
 Síndico

C. ROSALÍA GARCÍA GUERRERO
 Regidor

L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero

H. AYUNTAMIENTO
 CONSTRUCCIÓN
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
 PRESIDENCIA

